

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	71,940	61,968	4.785
Debt Service	10-113				
Road	68-518c	7	195,000	120,414	11.107
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	46,700	30,052	2.321
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	313,640	212,433	18.213
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Creswell Township	10,843,194				
Parkerfield	2,108,522				
0					
Total Assesed Valuation	12,950,716 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct 13, 2011

Karen D. Gore
County Clerk

Randy L. Mann Treasurer
Michelle (Miki) L. Samms Trustee
Tommy Scott Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

Creswell Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 194,245
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 194,245

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 96,109	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 463,607	
5b. Personal Property 2010	- 477,126	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 77,482	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	173,591	
8. Total Estimated Valuation July 1, 2011	12,908,434	
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,734,843	
10. Factor for Increase (7 divided by 9)	0.01363	
11. Amount of Increase (10 times 3)		+ \$ 2,648
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 196,893
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		196,893

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Creswell Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,332	3,149	77	80	0
Debt Service		0	0	0	0
Road	150,313	24,482	603	620	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	24,600	4,007	99	101	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	194,245	31,638	779	801	0

County Treasurer's Motor Vehicle Estimate 31,638

County Treasurer's Recreational Vehicle Estimate 779

County Treasurer's 16/20M Vehicle Estimate 801

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16288

Recreational Vehicle Factor 0.00401

16/20M Vehicle Factor 0.00412

Slider Factor 0.00000

2012

Creswell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Creswell Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	34,230	25,004	0
Receipts:			
Ad Valorem Tax	37,851	19,332	XXXXXXXXXXXXXXXXXX
Delinquent Tax	466		
Motor Vehicle Tax	7,642	8,410	3,149
Recreational Vehicle Tax	177	222	77
16/20 M Vehicle Tax	125	184	80
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	15,259	12,592	9,617
	1,083		
Interest on Idle Funds	294		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,895	40,740	12,923
Resources Available:	97,125	65,744	12,923
Expenditures:			
Officers Pay	7,550	5,000	7,550
Salaries & Wages	10,283		
Employee Benefits	24,030	1,000	34,000
Supplies	12,598	17,000	12,600
Equipment	826	7,000	840
Buildings Maintenance	5,444	20,000	5,450
Insurance	10,610	12,300	10,700
Other Operating	781	3,444	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,121	65,744	71,940
Unencumbered Cash Balance Dec 31	25,004	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	67,300	67,300	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,940
Tax Required			59,017
Delinquent Comp Rate: 5.000			2,951
Amount of 2011 Ad Valorem Tax			61,968

See Tab A

Creswell Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	31,550	3,943	29,757
Receipts:			
Ad Valorem Tax	105,164	150,313	xxxxxxxxxxxxxxx
Delinquent Tax	2,031		
Motor Vehicle Tax	25,675	23,358	24,482
Recreational Vehicle Tax	633	618	603
16/20M Vehicle Tax	695	512	620
Slider			0
Special Highway/Gasoline Tax	4,858	4,613	4,858
Refunds	61		
Culvert	450		
RWD 3	1,214		
Parkerfield	20,800	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,581	199,414	50,563
Resources Available:	193,131	203,357	80,320
Expenditures:			
Officers Pay			
Salaries & Wages	44,438	46,000	46,000
Employee Benefits			
Road Maintenance			
Road Materials	58,995	90,000	60,000
Equipment	9,283	17,600	10,000
Supplies	44,797	20,000	45,000
Repairs	13,405		14,000
Fuel	18,270		20,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	189,188	173,600	195,000
Unencumbered Cash Balance Dec 31	3,943	29,757	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	173,600	173,600	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
See Tab A			Total Expenditure/Non-Appr Balance
			195,000
			Tax Required
			114,680
Delinquent Comp Rate:			5.000
Amount of 2011 Ad Valorem Tax			5,734
			120,414

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Creswell Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,016	25,398	12,872
Receipts:			
Ad Valorem Tax	41,097	24,600	xxxxxxxxxxxxxx
Delinquent Tax	288		
Motor Vehicle Tax	4,087	9,132	4,007
Recreational Vehicle Tax	95	242	99
16/20M Vehicle Tax	114	200	101
Slider			0
Funerals	4,700		1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,381	34,174	5,207
Resources Available:	64,397	59,572	18,079
Expenditures:			
Wages	28,148	20,000	30,000
Supplies	6,767	1,700	7,000
Repairs	1,268	15,000	1,300
Equipment	2,471	10,000	2,500
Other Operating	344		5,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,998	46,700	46,700
Unencumbered Cash Balance Dec 31	25,398	12,872	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	46,700	46,700	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,700
Tax Required			28,621
Delinquent Comp Rate: 5.000			1,431
Amount of 2011 Ad Valorem Tax			30,052

Creswell Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
REMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
#1885	16,990								
Total Receipts	16,990	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	16,990	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Wages	3,274								
Supplies	13,620								
Other	96								
Total Expenditures	16,990	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Creswell Township
Cowley County

will meet on 08/05/11 at 4:00 pm at Parkerfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	72,121	2.996	65,744	1.505	71,940	61,968	4.801
Debt Service							
Road	189,188	9.930	173,600	13.986	195,000	120,414	11.172
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	38,998	3.253	46,700	1.915	46,700	30,052	2.328
Non-Budgeted Funds	16,990						
Special Machinery							
Totals	317,297	16.179	286,044	17.406	313,640	212,433	18.301
Less: Transfers	0		0		0		
Net Expenditure	317,297		286,044		313,640		
Total Tax Levied	188,030		194,245		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,905,414		12,852,094		12,908,434		
Township Assessed Valuation Only					10,778,364		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	72,147	61,670	146,977
Total	72,147	61,670	146,977

*Tax rates are expressed in mills.

Michelle (Miki) L. Semms
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Creswell Township with respect to financing the 2012 annual budget for Creswell Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Creswell Township budget exceed the amount levied to finance the 2011 Creswell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Creswell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Creswell Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Creswell Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Creswell Township Board, Cowley County, Kansas.

Creswell Township Board

Michelle (Mitzi) L. Lemms
_____, Trustee

Randy L. Maus
_____, Treasurer

Tommy Scott
_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss. ARTY HICKS
being first duly sworn, deposes and says: That he is
advertising director of The Arkansas City Daily
Traveler, a Daily newspaper printed in the State of
Kansas, and published in and of a general circulation
on a Daily basis in Cowley County, Kansas and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly
50 times a year; has been so published continuously
and uninterrupted in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Arkansas City in said County as
second class matter.

That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper for one
consecutive day (weeks, days), the
first publication thereof being made as aforesaid in
the 18th day of July, 2011
with subsequent publication being made on the
following dates:

_____ 20 11 _____ 2011
_____ 20 11 _____ 2011
_____ 2011 _____ 2011

(ARTY HICKS)

Subscribed and sworn to before me this 19thday of July, 2011

Carol S. Kincaid
Notary Public

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires

My commission expires: Jan. 10, 2012Printers fee \$ 72.00

Additional Copies \$ _____



(First published in the Arkansas City Traveler, Monday, July 18, 2011.)

STATE OF KANSAS
Cowley County

NOTICE OF BUDGET HEARING

2012

The governing body of
Cowley County

will meet on 8/9/11 at 4:00 pm at the Cowley County Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed rates of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Ad Valorem Tax established for the fiscal year 2012
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Year Year Actual 2010	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Ref. App. Rate
General	12,121	2.824	65,744	3.262	71,040	31,458	3.391
Police Service	186,114	2.830	172,000	3.066	185,000	329,814	11.174
Special Road							
Nonlaw Work							
Fire Protection			80,700	1.815	46,200	30,052	3.302
Cemetery	38,993	3.232					
Agri-Budgetary Fund	11,800						
Unsold Machinery	31,757	10.178	180,044	17.406	302,640	312,432	14.301
Local Franchise	0		0			313,600	
RAI Expenditure	317,207		258,624			360,000,000	
Total Expenditures	180,038		150,210			17,526,436	
Total Assessed Valuation	18,005,414		12,877,094			15,778,904	
Township Assessed Valuation Only							

Outstanding Indebtedness

Jan. 1

G.O. Bonds

Other

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total

Total